

East Langton Parish Council Budget and precept 2023/2024 agreed at meeting 11.1.23

		Budget Current year 22/23	Current figures 30/12/22	Estimate Current Year 22/23	Budget next year 23/24		
Receipts (less precept)	VAT refund from previous yr	£ 811.48	£ 811.48	£ 811.48	£ 699.00		
	TLPC 50% training course for clerk		£ 22.50	£ 22.50			
	Lightsource	£ 2,989.73		£ 2,989.73	£ 2,989.73		
	Refund for mugs (Running Imp)		£ 45.48	£ 45.48			
Gross receipts (not including precept)		£ 3,801.21	£ 879.46	£ 3,869.19	£ 3,688.73		
Payments							
Salary	clerk's salary + HWA	£ 2,449.00	£ 1,801.80	£ 2,612.52	£ 2,743.52		
Street furniture	maintenance	£ 200.00			£ 200.00		
Election reserve	Election	£ 225.00			£ 582.00		
General expenses	General Expenses	£ 70.00		£ 40.00	£ 80.00		
subscriptions	LRALC + SLCC subscription	£ 260.00	£ 267.11	£ 267.11	£ 300.00		
Room hire		£ 150.00	£ 72.50	£ 110.00	£ 170.00		
Website, emails, domain		£ 675.00	£ 415.00	£ 415.00	£ 425.00		
Insurance renewal	Insurance	£ 442.00	£ 441.54	£ 441.54	£ 475.00		
IT Product and support	IT products and support	£ 120.00	£ 90.00	£ 120.00	£ 120.00		
Training	Training	£ 180.00	£ 90.00	£ 90.00	£ 300.00		
Audit Internal	Audit	£ 190.00		£ 180.00	£ 200.00		
Trees	Village Green	£ 200.00	£ 200.00	£ 200.00	£ 100.00		
Grass cutting	Village Green	£ 600.00	£ 600.00	£ 600.00	£ 640.00		
VAT	VAT	£ 268.00	£ 552.51	£ 706.41	£ 450.00		
Lightsource project	Into reserve	£ 2,989.73			£ 2,989.73		
Registration ICO / GDPR	Registration ICO	£ 35.00	£ 35.00	£ 35.00	£ 35.00		
Chair's Allowance	Chair's Allowance	£ 50.00			£ 50.00		
Newsletter insertions	Newsletter insertions	£ 60.00	£ 45.00	£ 60.00	£ 60.00		
Travel	Travel councillors and clerk	£ 40.00			£ 60.00		
Defibrillator	Defibrillator purchases 23/24				£ 300.00		
Litter bin maintenance	Emptying of bins	£ 240.00	£ 163.78	£ 248.26	£ 260.00		
Section 137 Poppy wreath		£ 20.00	£ 19.98	£ 19.98	£ 25.00		
Future clerk recruitment					£ 893.00		
Gross Payments from budget		£ 9,463.73	£ 4,794.22	£ 6,195.82	£ 11,458.25		
Payments from Reserves							
General Reserve				£ 390.00			
Defibrillator Maintenance			£ 22.00	£ 97.00			
Street Furniture							
Trees on Village Green			£ 50.00	£ 200.00			
Election							
Lightsource not allocated			£ 1,913.54	£ 1,913.54			
Lightsource Grants			£ 465.00	£ 465.00			
Lightsource Wildflowers			£ 12.20	£ 12.20			
Total Expenditure from Reserves			£ 2,462.74	£ 3,077.74			
Total Expenditure			£ 7,256.96	£ 9,273.56			
Opening Balance		£ 18,176.01	£ 18,176.01	£ 18,176.01			
Net Expenditure (Gross payments less gross receipts)		£ 5,662.52	£ 6,377.50	£ 5,404.37	£ 7,769.52		
Received precepts		£ 7,034.00	£ 7,034.00	£ 7,034.00			
Predicted closing balance				£ 19,805.64			
Precept required							
Estimated total net expenditure (as above)					£ 7,769.52		
Add for	Reserves / contingency				£ 4,506.00		
	Earmarked reserves				£ 15,849.76		
	Total Requirements for 2022/23				£ 28,125.28		
Less expected balances in hand as of March 31st 2022					£ 19,805.64		
	Total				£ 8,319.64		
	Total precept required				£ 8,320.00		

22/23 precept £ 7,034.00

18.3% increase in precept	15% increase in Council Tax
£5.93 increase in CT for Band D property	From £39.54 to £45.46

